

Appendix 4 – Budgeted Rental Income and Impact of Increasing rents

	Annual Income 2024/25 (53 weeks)	Additional Annual Income PA (53 weeks)
Rental Income 52 weeks (2024/24 full year forecast)	£122,086,330	
6% Increase (53 weeks)	£131,900,193	£9,813,863
7% Increase (53 weeks)	£133,144,534	£11,058,204
<b>7.7% Increase (53 weeks)</b>	<b>£134,015,573</b>	<b>£11,929,243</b>
8% Increase (53 weeks)	£134,388,876	£12,302,546
9% Increase (53 weeks)	£135,633,217	£13,546,887